

1.6. Training on application of ESIA Financial Manual to EMU Districts (Hinhoun, Khamkherh and Nakhai Districts, Outside Khammouane, 5 days/time, 25 pers.)	X	ESIA	TRAC/00012	71600	DSA for Participants from VTE and SRV	8,657.50	
				71600	DSA for Participants in SVK	3,906.34	
				73100	Conference room rental	60.66	
				72500	Office supplies	2,500.00	
				74200	Copying hand-out	100.00	
				73400	Rental of Van	250.00	
				73400	Rental of Van	1,260.00	
				73400	Rental of Van	480.00	
				71600	Fuel Reimbursement	100.50	
				940	Miscellaneous		
2. Management costs (20 % of All Management Activities)	X	X	ESIA	TRAC/00012	72400	Communication charge	480
					72500	Stationery	80
					73400	Maint. Oper of Transport Equip	245
					74200	Copy document for Management	84
					74500	Sundry	51
Total Activity Result 3.1							43,634

Activity Result 3.2. WREA/ESIA Dept has developed and/or updated technical guidelines and procedures that support the ESIA Dept, concerned ministries, state enterprises and developers to conform to best environmental and social assessment and mitigation practices										
3.2 Targets Year 1 3.2.1. Number of technical guidelines drafted 3.2.2. Number of consultation workshops realized 3.2.3. Number of ESIA's reviewed 3.2.4. Existing the first draft of general guidelines	X	X	X	X	X	X	X	X	X	18,024
										33,334
										1,684.56
										1,120.00
										100.00
										400.00
										50.00
										14.56
										2,000
										3,960.00
3.2.3. Draft general guidelines for reviewing and monitoring ESIA's have been elaborated	X	ESIA	TRAC/00012	X	X	X	X	X	X	14.56
										100.00
										1,064.00
										50.00
										2,964.00
										14.56
										300.00
										2,160.00
										100.00
										4,192.56
3.2.1. Number of technical guidelines drafted 3.2.2. Number of consultation workshops realized 3.2.3. Number of ESIA's reviewed 3.2.4. Existing the first draft of general guidelines	X	X	X	X	X	X	X	X	X	14.56
										100.00
										1,064.00
										50.00
										2,964.00
										14.56
										300.00
										2,160.00
										100.00
										4,192.56

